

# Westerly School Department

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 35,568,068
Total District Enrollment*:	3,531
Total District Per Pupil:	\$ 10,073
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,391,486
In-District Enrollment:	3,489
In-District Per Pupil:	\$ 9,857
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,172,862
In-District Enrollment:	3,489
Adj. District Per Pupil:	\$ 9,794
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 35,568,068	\$ 7,650,351	\$ 271,288	\$ 307,728	\$ 15,113	\$ 804,154	\$ 26,519,435
% of Total Expenditures:	100.00%	21.51%	0.76%	0.87%	0.04%	2.26%	74.56%
Program Enrollment:		230.79	21.33	105.00	19.25	4.00	3,259.91
% Involvement:		6.54%	0.60%	2.97%	0.55%	0.11%	92.32%
Instruction							
Expenditures:	\$ 21,076,024	4,271,668	263,009	255,470	0	51,522	16,234,355
% of Total Expenditures:	59.26%	12.01%	0.74%	0.72%	0.00%	0.14%	45.64%
Instructional Support							
Expenditures:	\$ 5,107,210	2,277,316	8,279	52,258	0	100,836	2,668,522
% of Total Expenditures:	14.36%	6.40%	0.02%	0.15%	0.00%	0.28%	7.50%
Operations							
Expenditures:	\$ 5,830,163	487,010	0	0	0	560,727	4,782,426
% of Total Expenditures:	16.39%	1.37%	0.00%	0.00%	0.00%	1.58%	13.45%
Other Commitments							
Expenditures:	\$ 1,395,206	614,357	0	0	15,113	91,069	674,667
% of Total Expenditures:	3.92%	1.73%	0.00%	0.00%	0.04%	0.26%	1.90%
Leadership							
Expenditures:	\$ 2,159,465	0	0	0	0	0	2,159,465
% of Total Expenditures:	6.07%	0.00%	0.00%	0.00%	0.00%	0.00%	6.07%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.